

**Town of Trenton, Washington County, Wisconsin
Resolution 2025.12.03 Adopting 2026 Town Budget**

The Town of Board of the Town of Trenton, Washington County, Wisconsin, by this resolution, does ordain as follows:

WHEREAS, Wis. Stats. §60.40 establishes procedures for preparation and adoption of the annual town budget; and

WHEREAS, the Town Board has reviewed the proposed budget, including employee wage and salary recommendations; and

WHEREAS, the Town Board has conducted the budget hearing as required by Wis. Stats. §60.40(3);


NOW, THEREFORE, BE IT RESOLVED, that the Town Board of Trenton hereby adopts the attached budget for calendar year 2026.

ADOPTED this 15th day of December, 2025.

By the Town Board:


Mike Lipscomb, Town Chair

Attested by Town Clerk:


Cindy Komro, Town Clerk

Town of Trenton 2026 Budget

REVENUES:

Taxes: Base Town Levy	1,012,924
Taxes: Adjustments (Debt Service/Other)	308,498
Total General Town Levy	1,321,422
Other Taxes	5,000
Total Taxes	1,326,422
Special Assessments	-
Intergovernmental Revenues	442,750
Licenses & Permits	100,950
Fines, Forfeitures & Penalties	16,000
Public Charges for Services	352,500
Intergovernmental Charges for Services	-
Miscellaneous Revenues	19,500
Other Financing Sources	-
TOTAL REVENUES	2,258,122

EXPENDITURES

General Government	424,210
Public Safety	525,500
Public Works	867,374
Health & Human Services	1,600
Culture, Recreation & Education	40,337
Conservation & Development	79,413
Capital Outlay	575,000
Debt Service	308,498
Other Financing Uses	-
TOTAL EXPENDITURES	2,821,932

All Governmental and Proprietary Funds	FUND BALANCE 1/1/2026	TOTAL REVENUES	TOTAL EXPENDITURES	FUND BALANCE 12/31/2026
General Fund	680,000	2,258,122	2,821,932	116,190
Equipment Fund		-		-
Park Fund	43,750	6,000		49,750

2025 TOTAL TOWN LEVY TO BE PAID
IN 2026

1,321,422

Includes debt service adjustment