

**NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF TRENTON, WASHINGTON COUNTY**

Notice is hereby given that on Monday, November 11 at 6:30 p.m. at the Town of Trenton Town Hall, 1071 State Highway 33 East, West Bend, WI 53095, a Public Hearing on the Proposed 2025 Budget of the Town of Trenton in Washington County will be held. The Proposed Budget in detail is available for inspection in the Town Clerk's office (Town Hall) on Tuesdays from 10:00 a.m.-1:00 p.m., or by appointment. The following is a summary of the proposed 2025 Budget.

<b>REVENUES:</b>	2024 Year to Date at 9/30	2024 Projected Actual	2025 Proposed Budget	Percent Change
Taxes: Base Town Levy	997,405	997,405	1,003,809	0.6421%
Taxes: Adjustments (Debt Service/Other)	308,498	308,498	308,498	
Total General Town Levy	1,305,903	1,305,903	1,312,307	
Other Taxes	2,508	2,508	2,500	
Total Taxes	1,308,411	1,308,411	1,314,807	
Special Assessments	-	-	-	
Intergovernmental Revenues	306,567	1,169,612	415,635	
Licenses & Permits	103,778	113,000	113,040	
Fines, Forfeitures & Penalties	9,858	12,000	14,000	
Public Charges for Services	314,132	320,000	331,200	
Intergovernmental Charges for Services	-	-	-	
Miscellaneous Revenues	47,403	50,000	14,500	
Other Financing Sources	800,000	800,000	-	
<b>TOTAL REVENUES</b>	<b>2,890,149</b>	<b>3,773,023</b>	<b>2,203,182</b>	<b>-41.6070%</b>
General Government	264,123	361,571	378,833	
Public Safety	392,049	404,104	461,959	
Public Works	661,335	804,807	982,728	
Health & Human Services	755	755	1,500	
Culture, Recreation & Education	22,400	26,395	30,676	
Conservation & Development	31,094	39,611	33,179	
Capital Outlay	933,038	933,038	-	
Debt Service	308,498	308,498	308,498	
Other Financing Uses	-	-	-	
<b>TOTAL EXPENDITURES</b>	<b>2,613,292</b>	<b>2,878,779</b>	<b>2,197,373</b>	<b>-23.6700%</b>

	FUND BALANCE 1/1/2024	TOTAL REVENUES	TOTAL EXPENDITURES	FUND BALANCE 12/31/2024
All Governmental and Proprietary Funds				
General Fund	200,963	2,203,182	2,197,373	206,772
Equipment Fund	-	-	-	-
Park Fund	35,222	19,380	10,600	44,002
ARPA Fund	-	-	-	-
2024 BASE TOWN LEVY TO BE PAID IN 2025		<u>1,003,809</u>		

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF TRENTON, WASHINGTON COUNTY**

Notice is hereby given that a Special Town meeting of the electors of the Town of Trenton, Washington County, Wisconsin will be held on November 11, 2024 at the Town of Trenton Town Hall, 1071 State Highway 33 East, West Bend, WI 53095. The Special Town Meeting will follow the completion of the Public Hearing on the proposed 2025 Town Budget, which begins at 6:30 p.m. for the following purpose(s):

To approve the 2024 Town Tax Levy to be paid in 2025 pursuant to Wis. Stats. § 60.10(1)(a).

Dated this 21st day of October, 2024

  
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 Heather Krueger, Town Clerk, Town of Trenton

**Affidavit of Posting:**

This Notice was posted on October 26, 2024 on the Town Hall door, at the Town of Trenton bulletin boards at the Town Hall, Equipment Rentals, and Wallace Lake Supper Club and on the Town's Official Website ([townoftrenton.wi.gov](http://townoftrenton.wi.gov)). Heather Krueger, Town Clerk