

## NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF TRENTON, WASHINGTON COUNTY

Notice is hereby given that a public hearing will be held on Monday, October 13, 2025 at 6:30 p.m. at the Town of Trenton Town Hall, 1071 State Highway 33 East, West Bend, WI 53095 to consider the 2026 proposed town budget.

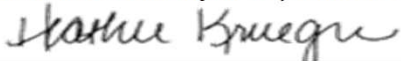
Details of the proposed 2026 town budget is available for inspection in the Town Clerk's office at the town hall on Tuesdays from 10:00 a.m.-1:00 p.m., or by appointment. A summary of the proposed budget is shown below.

<b>REVENUES:</b>	Year to Date Actual at 09/30/2025	Projected Actual at 12/31/2025	Proposed 2026 Budget	
Taxes: Base Town Levy	1,003,809	1,003,809	1,014,094	1.0246%
Taxes: Adjustments (Debt Service/Other)	308,498	308,498	308,498	
Total General Town Levy	1,312,307	1,312,307	1,322,592	
Other Taxes	5,206	5,206	5,000	
Total Taxes	1,317,513	1,317,513	1,327,592	
Special Assessments	-	-	-	
Intergovernmental Revenues	237,395	469,232	430,178	
Licenses & Permits	79,169	114,000	96,750	
Fines, Forfeitures & Penalties	3,739	14,000	16,000	
Public Charges for Services	378,810	373,916	352,750	
Intergovernmental Charges for Services	-	-	-	
Miscellaneous Revenues	42,139	43,000	19,500	
Other Financing Sources	32,000	32,000	-	
<b>TOTAL REVENUES</b>	2,090,765	2,363,661	2,242,770	-5.1146%
<b>EXPENDITURES</b>				
General Government	271,909	377,761	418,345	
Public Safety	411,564	475,683	517,552	
Public Works	506,480	850,068	847,893	
Health & Human Services	1,363	1,500	1,600	
Culture, Recreation & Education	35,072	37,176	31,094	
Conservation & Development	53,472	69,971	71,800	
Capital Outlay	735,972	750,000	530,000	
Debt Service	308,498	308,498	308,498	
Other Financing Uses	-	-	-	
<b>TOTAL EXPENDITURES</b>	2,324,330	2,870,657	2,726,782	-5.0119%

	FUND BALANCE 1/1/2026	TOTAL REVENUES	TOTAL EXPENDITURES	FUND BALANCE 12/31/2026
All Governmental and Proprietary Funds	800,000	2,242,770	2,726,782	315,988
General Fund				
Equipment Fund		-		-
Park Fund		19,380		19,380
ARPA Fund				-

2025 BASE TOWN LEVY TO BE PAID IN 2026	1,014,094	
2025 TOTAL TOWN LEVY TO BE PAID IN 2026	1,322,592	Includes debt service adjustment

Dated this 19th day of September, 2025

  
 Heather Krueger, Town Clerk, Town of Trenton

Affidavit of Posting: This Notice was posted on 09/19/2025 on the Town of Trenton bulletin boards at the Town Hall, Equipment Rentals, and Waller's on the Lake and on the Town's Official Website (townoftrenton.wi.gov). Heather Krueger, Town Clerk.